

NM Academic Libraries 2016 - 2020 GO Bond Distributions

On May 25, 2017, NMCAL membership voted electronically to use approximately \$1,050,000 (.3231%) of the \$3,250,000 2016-2020 NM Academic Library GO Bond for a collaborative project. The remaining balance of \$2,200,000 is distributed as shown in column labeled **New Distribution**. FTE numbers were taken from the HED's, NM Postsecondary Enrollment for Fall 2016 page. Distribution will be approximately 16.789663672 per each FTE.

INSTITUTION	CAMPUS	UG FTE	New UG FTE	GR FTE	New GR FTE	Total FTE	Collaborative Project	New Distribution	Total Distribution
RESEARCH UNIVERSITIES			Tier 2 fte=x1.3		fte=x4.4				
NM Institute of Mining & Tech.	Main	1,507.0	1,959.1	302.0	1,328.8	3,287.9	\$26,347	\$55,203	\$81,550
New Mexico State University	Main	10,540.0	13,702.0	1,761.0	7,748.4	21,450.4	\$171,887	\$360,145	\$532,032
University of New Mexico	Main	18,576.0	24,148.8	4,440.0	19,536.0	43,684.8	\$350,057	\$733,453	\$1,083,510
University of New Mexico-Med.	Medical School	0.0	0.0	418.0	1,839.2	1,839.2	\$14,738	\$30,879	\$45,617
COMPREHENSIVE UNIVERSITIES									
Eastern New Mexico University	Main	3,369.0	4,379.7	680.0	2,992.0	7,371.7	\$59,071	\$123,768	\$182,840
New Mexico Highlands University	Main	1,774.0	2,306.2	871.0	3,832.4	6,138.6	\$49,190	\$103,065	\$152,255
Northern New Mexico College	Main	783.0	1,017.9	0.0	0.0	1,017.9	\$8,157	\$17,090	\$25,247
Western New Mexico University	Main	1,614.0	2,098.2	533.0	2,345.2	4,443.4	\$35,606	\$74,603	\$110,209
BRANCH COMMUNITY COLLEGES									
Eastern New Mexico University	Roswell Branch	1,636.0	1,636.0	0.0	0.0	1,636.0	\$13,110	\$27,468	\$40,578
Eastern New Mexico University	Ruidoso Branch	293.0	293.0	0.0	0.0	293.0	\$2,348	\$4,919	\$7,267
New Mexico State University	Alamogordo Branch	800.0	800.0	0.0	0.0	800.0	\$6,411	\$13,432	\$19,842
New Mexico State University	Carlsbad Branch	917.0	917.0	0.0	0.0	917.0	\$7,348	\$15,396	\$22,744
New Mexico State University	Dona Ana Branch	5,017.0	5,017.0	0.0	0.0	5,017.0	\$40,202	\$84,234	\$124,436
New Mexico State University	Grants Branch	389.0	389.0	0.0	0.0	389.0	\$3,117	\$6,531	\$9,648
University of New Mexico	Gallup Branch	1,632.0	1,632.0	0.0	0.0	1,632.0	\$13,078	\$27,401	\$40,478
University of New Mexico	Los Alamos Branch	434.0	434.0	0.0	0.0	434.0	\$3,478	\$7,287	\$10,764
University of New Mexico	Taos Branch	829.0	829.0	0.0	0.0	829.0	\$6,643	\$13,919	\$20,562
University of New Mexico	Valencia Branch	1,137.0	1,137.0	0.0	0.0	1,137.0	\$9,111	\$19,090	\$28,201
INDEPENDENT COMMUNITY COLLEGES									
Central New Mexico Community College	Main	12,913.0	12,913.0	0.0	0.0	12,913.0	\$103,475	\$216,805	\$320,280
Clovis Community College	Main	1,556.0	1,556.0	0.0	0.0	1,556.0	\$12,469	\$26,125	\$38,593
Luna Community College	Main	689.0	689.0	0.0	0.0	689.0	\$5,521	\$11,568	\$17,089
Mesalands Community College	Main	414.0	414.0	0.0	0.0	414.0	\$3,317	\$6,951	\$10,268
New Mexico Junior College	Main	1,704.0	1,704.0	0.0	0.0	1,704.0	\$13,655	\$28,610	\$42,264
New Mexico Military Institute	Main	502.0	502.0	0.0	0.0	502.0	\$4,023	\$8,428	\$12,451
San Juan College	Main	4,392.0	4,392.0	0.0	0.0	4,392.0	\$35,194	\$73,740	\$108,934
Santa Fe Community College	Main	2,546.0	2,546.0	0.0	0.0	2,546.0	\$20,402	\$42,746	\$63,148
TRIBAL COLLEGES									
Dine College		414.0	414.0	0.0	0.0	414.0	\$3,317	\$6,951	\$10,268
Institute of American Indian Arts		594.0	772.2	59.0	259.6	1,031.8	\$8,268	\$17,324	\$25,592
Southwestern Indian Polytechnic Institute		367.0	367.0	0.0	0.0	367.0	\$2,941	\$6,162	\$9,103
Navajo Technical University		1,675.0	2,177.5	2.0	8.8	2,186.3	\$17,519	\$36,707	\$54,227
Totals		79,013.0	91,142.6	9,066.0	39,890.4	131,033.0	1,050,000.0	\$2,200,000	3,250,000

Research and Comprehensive Libraries fte=1.3 greater than two year colleges and where graduate fte is 4.4 greater